

March 9, 2020

Treasure Factory Announces Monthly Sales Summary (February 2020) (Non-Consolidated)

Name	Treasure Factory Co., Ltd. (Securities Code: 3093)
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		Net Sales (%)		No. of Stores		
		All Stores	Existing Stores	Stores Newly Opened	Stores Closed	Total Stores
	Mar. 2019	108.3	105.1	2	0	124 (4)
	Apr. 2019	105.4	101.5	1	0	125 (4)
	May 2019	108.7	104.6	0	0	125 (4)
	Jun. 2019	107.8	104.7	0	0	125 (4)
	Jul. 2019	101.8	99.1	1	0	126 (4)
	Aug. 2019	110.5	105.6	1	0	127 (4)
	First Half Total	107.0	103.4	5	0	127 (4)
	Sep. 2019	109.6	105.0	0	0	127 (4)
	Oct. 2019	97.5	92.8	1	0	128 (4)
	Nov. 2019	102.5	97.8	0	0	128 (4)
	Dec. 2019	100.9	96.2	2	0	130 (4)
	Jan. 2020	105.7	99.2	1	0	131 (4)
	Feb. 2020	110.8	105.3	0	0	131 (4)
	Second Half Total	104.0	98.8	4	0	131 (4)
Fiscal Year Total	105.5	101.0	9	0	131 (4)	

*Figures for net sales indicate the year-on-year comparison.

*Figures in parenthesis indicate the number of franchise stores.

[Monthly comment]

In February, net sales totaled 105.3% for existing stores compared with the previous year and 110.8% for all stores. Other than sales of apparel performing favorably with spring items selling steadily, home appliances and furniture showed favorable sales with demand for starting anew.

[Information on opening and closing stores]

One general store in Narashino, closed on January 31, relocated and reopened on February 28 after renovation. Sales of the store in Narashino is excluded from sales of existing stores starting from February.

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