

Los Angeles Wildfire Response and Recovery Expenditure Report

As of February 7, 2025

Budget Act Augmentation Authority		\$1,500,000,000	\$1,000,000,000	Activity Detail
State Agencies	Expense Category	CS 90.00	CS 90.01	
Office of Emergency Services (Cal OES)	Commodity Purchases	\$11,404,000		In preparation for anticipated fire activity in Los Angeles and Ventura Counties, prepositioning activities were initiated to enhance response readiness and mitigate potential impacts. These activities included the strategic staging of firefighting personnel, engines, and aircraft in high-risk areas to ensure rapid deployment. Supply of essential materials and equipment necessary for daily operations.
	Service Contracts	\$32,930,000		Contracts related to Emergency Management Assistance Compact (EMAC) requests, meals for activated staff working extended hours at the State Operations Center (SOC), transportation of supplies and materials from the state warehouses to Southern California, and supplies for the ANDE rapid DNA identification machine to be used for identification of human remains at the disaster areas.
	Personnel Services & Other	\$277,000		Personnel responded to the Los Angeles County wildfire and wind incidents, incurring additional non-budgeted overhead and overtime costs.
	Cal OES Total	\$44,611,000		\$0
Department of Consumer Affairs (DCA)	Personnel Services & Other	\$329,000		Disaster response activities conducted by the DCA Contractors State License Board (CSLB) for consumers affected by wildfires across Los Angeles County. CSLB is responsible for protecting consumers by ensuring that licensed contractors comply with state regulations, providing dispute resolution services, and investigating complaints related to home repair and construction projects. During a declared disaster, CSLB assists consumers with finding qualified contractors to help with debris removal, recovery, and rebuilding efforts and repairs.
	DCA Total	\$329,000		\$0
California Highway Patrol (CHP)	Personnel Services & Other	\$4,047,000		CHP staff assisted by patrolling road closures, providing traffic control, positioning personnel at fixed-post closures, patrolling for looting in evacuated areas, assisting with evacuations, and providing general law enforcement support to various state agencies.
	CHP Total	\$4,047,000		\$0
California Conservation Corps (CCC)	Personnel Services & Other	\$5,000		Overtime for staff to coordinate response efforts to the Southern California wildfires and recovery efforts.
	CCC Total	\$5,000		\$0
Department of Parks and Recreation (State Parks)	Commodity Purchases	\$233,000		Critical purchases were necessary to support emergency response efforts and protect natural and cultural resources. These included emergency equipment (ensuring personnel remain equipped for fire suppression), structural protection, and site restoration. Key procurements included Personal Protective Equipment (PPE) and firefighting gear such as Fire Ice Pro (Therma Gel), safety goggles, Nomex clothing, N95 respirators, and air quality monitors to safeguard responders. Additional eye wash stations, safety vests, hard hats, gloves, and air purifiers enhanced workplace safety. With water sources deemed unsafe, bottled water was essential to sustain responders in the field. Additionally, emergency signage was needed to mark closures and hazardous areas, ensuring public safety until restoration is complete.
	Service Contracts	\$20,000		In response to the Palisades Fire, securing critical service contracts was vital to protecting artifacts and ensuring responder safety. U-Haul rentals enabled the swift evacuation of valuable collections from fire-affected areas, preventing loss or damage. Additionally, 24-hour Hazardous Waste Operations and Emergency Response (HAZWOPER) training by Safeware provided Parks personnel with essential skills to safely assess damage, recover artifacts, and mitigate hazards in burned-out structures. This training, including respirator fit testing, ensures compliance with health and safety regulations. These contracts were urgent and essential for both cultural resource preservation and the protection of personnel working in hazardous post-fire conditions.
	Personnel Services & Other	\$259,000		Necessary support, such as lodging, for over 50 employees, including State Park Peace Officers and Resource Advisors, who worked long shifts in hazardous conditions. Staff supported critical emergency tasks, such as fire monitoring, visitor evacuations, structure protection, suppression efforts, incident command operations, and artifact evacuation.
	State Parks Total	\$512,000		\$0

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Santa Monica Mountains Conservancy (SMMC)	Commodity Purchases	\$175,000		Materials, supplies, and equipment were necessary to conduct the 24-hour patrol during red flag conditions and to provide active firefighting response, preparation of properties in the impact zone, and post-event mitigation of sites against rainstorm impacts. Specific items included, but were not limited to, the purchase of barricades to secure closed parks, fire retardant foam and hose line, sandbags, straw wattles, and sheet lining.
	Service Contracts	\$330,000		Contracts related to debris management and emergency protective measures. Impacts noted to date include severe burn scars on SMMC/Mountains Recreation and Conservation Authority (MRCA) park land, total loss of structures, and hazardous trees and debris from the wildfires and windstorms. Contractors have and will be hired to provide capacity to MRCA personnel and provide specialized services in tree assessment, stormwater mitigation, and debris management.
	Personnel Services & Other	\$645,000		Personnel responded to the series of wildfires and windstorm impacts. Staffing included deployment of around the-clock patrols in response to ongoing red flag conditions to prevent new fires, deter unauthorized access, and ensure public safety in vulnerable areas.
	SMMC Total	\$1,150,000	\$0	
Department of Water Resources (DWR)	Commodity Purchases	\$7,000		PPE (N95 masks, Tyvek suits and boots, nitro gloves, etc.), as well as rain gear in the winter season, is provided to the field office for the safety of deployed staff.
	Service Contracts	\$37,000		To support maintenance and operation of Castaic facilities, as well as labor costs, to ensure adequate water flow to aid emergency response.
	Personnel Services & Other	\$890,000		Support the initial response for watershed protection work in local communities. Deployed watershed experts and engineers to the LA region to support protection mission in burn scar areas and protect downstream communities. The majority of DWR staff are deployed from out of the disaster areas and must travel, incurring significant costs related to travel, lodging, and per diem. Additionally, due to the critical nature of their role in coordinating response activities with CCC crews, overtime is required to ensure effective guidance and execution.
	DWR Total	\$934,000	\$0	
Department of Toxic Substances Control (DTSC)	Service Contracts	\$34,497,000		Resources to respond to the immediate threat posed by the Eaton Fire and Palisades Fire in Los Angeles County. DTSC provided personnel, equipment, and infrastructure to support and assess, segregate, collect, and package household hazardous waste at parcels in Los Angeles County from the January Wildfire and Wind Event, including schools, public properties, and commercial properties.
	Personnel Services & Other	\$3,188,000		Staff travel, overhead, and overtime related to household hazardous material removal. Staff directly oversee and coordinate the work of contractors in the field, transport and dispose of hazardous material, and provide public affairs and community involvement support.
	DTSC Total	\$37,685,000	\$0	
California Department of Public Health (CDPH)	Service Contracts	\$1,300,000		CDPH is seeking to contract with a public relations firm to expedite and expand the state's efforts to educate impacted populations about health issues that arise during and after fires. This includes protecting Californians against poor air quality, both during fire events and after. For Californians re-entering fire areas including visiting destroyed homes, information on how to protect themselves against smoke, ash, soot and other hazards that are present in homes after a fire is critical to public safety. The firm will assist with research, creation, and production of creative concepts, including public messaging through various platforms and mediums.
	CDPH Total	\$1,300,000	\$0	

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Department of Social Services (DSS)	Commodity Purchases	\$28,000		Supplies to support the response and recovery efforts for the Southern California fires, such as cots and go kits.
	Personnel Services & Other	\$589,000		Disaster Services Branch (DSB) staff, Volunteer Emergency Services Team (VEST) and Functional Assessment Service Team members have responded to the Los Angeles fires to support the shelters, the SOC, Emergency Operations Center (EOC), and Joint Field Operations. DSB staff and VEST members are also deployed to the Disaster Recovery Centers to provide information about the State Supplemental Grant Program, Disaster Case Management Program, and the Immediate Services Program, which provides mental health support. The costs reflected are for overtime and travel claims related to various efforts, such as staff overtime, travel costs, and shelter staffing.
	DSS Total	\$617,000	\$0	
Franchise Tax Board (FTB)	Personnel Services & Other	\$9,000		Staff assists survivors by providing information on how to claim disaster losses, obtain copies of tax returns, update addresses, and address any other related issues or inquiries they have for FTB.
	FTB Total	\$9,000	\$0	
Department of General Services (DGS)	Commodity Purchases	\$983,000		Covers essential supplies such as water, PPE, and various other materials necessary to ensure the safety and effectiveness of statewide response efforts. These purchases are vital in maintaining readiness for unexpected situations, helping to safeguard both responders and the community.
	Service Contracts	\$5,724,000		The rental of class 5 propane-powered forklifts and fuel service, as well as light towers for parking lot operations, solar light towers, and the provision of roll-off dumpsters. Implementing trailers equipped with ADA-compliant facilities and comprehensive support services in Malibu, offering portable restrooms and handwashing stations, as well as shuttle transportation for survivors at the Pasadena Disaster Recovery Center. These initiatives promote hygiene, comfort, and accessibility to impacted residents. DGS is contracting with DSS to seek additional support personnel to enhance its cleaning services. This effort focuses on providing specialized cleaning for a large shelter in Pasadena. DSS aims to secure portable charging enclosures which assist in emergency response activities and ensures equipment remains operational during the response period. Transportation contracts are essential for quickly moving personnel, equipment, and supplies during emergencies. These contracts are crucial in saving lives and managing critical situations effectively.
	Personnel Services & Other	\$30,000		Support for the EOCs and staffing to support the implementation of service contracts and commodity purchases.
	DGS Total	\$6,737,000	\$0	
California Military Department (CMD)	Personnel Services & Other	\$19,886,000		Over 2,300 soldiers, airmen, and state guard servicemembers on emergency state active duty, supporting response efforts. This includes direct law enforcement support with traffic control points, security patrols, site security, logistics support, and debris removal operations to facilitate California's multi-agency response to the current disasters. Includes costs for essential lodging and transportation for the 2,300 soldiers, airmen, and state guard servicemembers to activate and address the ongoing emergency.
	CMD Total	\$19,886,000	\$0	
Cumulative Augmentation Total		\$117,822,000	\$0	
Remaining Balance		\$1,382,178,000	\$1,000,000,000	