BEFORE THE SURFACE TRANSPORTATION BOARD

FINANCE DOCKET NO. 36500 (SUB-NO. 6)

CANADIAN PACIFIC RAILWAY LIMITED, ET AL. – CONTROL – KANSAS CITY SOUTHERN, ET AL. (GENERAL OVERSIGHT)

CPKC'S AUGUST 2024 DATA SUBMISSION

In accord with Oversight Decision No. 1 served on September 1, 2023, Canadian Pacific Kansas City Limited ("CPKC"), on behalf of its U.S. rail carrier subsidiaries, provides this submission of data for the month of July 2024.

I. INTERCHANGE DATA

CPKC is submitting interchange data for the month of July 2024 in the accompanying file named "STB_FD_36500_6_GATEWAY_HC_2024_08_202408071203.csv." CPKC has designated that file as Highly Confidential in its entirety.

CPKC is separately filing a public file containing aggregate interchange data for each of the specified gateways. That file is named

"STB FD 36500 6 GATEWAY PUBLIC 2024 08 202408071207.csv.

II. CUSTOMER EXPERIENCE DATA

A. Customer Experience Data File

As in previous months, CPKC is submitting data on the customer service metrics that were not reported by CPKC in dockets Ex Parte No. 724 and Ex Parte No. 770 for the Saturday-

CPKC's U.S. rail carrier subsidiaries include Soo Line Railroad Company; Central Maine & Quebec Railway US Inc.; Dakota, Minnesota & Eastern Railroad Corporation; Delaware & Hudson Railway Company, Inc. (collectively "CP" or "CP/Soo"); The Kansas City Southern Railway Company, Gateway Eastern Railway Company, and The Texas Mexican Railway Company (collectively, "KCSR").

to-Friday Reporting Weeks ending during July 2024 (*i.e.*, the period between June 29, 2024 and July 26, 2024) in the accompanying file named "STB_FD_36500_6_CUSTOMER_2024_08_202408131045.csv" (the "Customer Data File"). As previously noted, the Customer Data File has been expanded to incorporate the weekly performance metrics previously reported in Ex Parte No. 770 (Sub-No. 1).² Those metrics continue to be reported separately for CP/Soo and KCSR, as they were when reported in the Ex Parte No. 770 docket. The Customer Data File contains blank rows that will be used in the

future at such time as CPKC consolidates its performance reporting into a single set of metrics

for CPKC's U.S. network, at which point reporting of separate metrics for CP/Soo and KCSR

B. Metra Delay Data

will be discontinued.

Weekly data reflecting performance of Metra trains is included in the Customer Data

File. Table 1 below summarizes the Metra on-time performance data for the full months of June
and July 2024 consistent with how Metra reports its on-time performance data publicly. Table 1
reflects the number and percentage of Metra trains delayed by CPKC freight trains on the MD-N
and MD-W lines. Table 1 explains differences (if any) between the figures CPKC reported for
June 2024 and the total "freight train interference" figures reported by Metra in its OTP
reporting.³ Metra has not yet released its July 2024 On-Time Performance ("OTP") Report. A
future Data Submission will explain any differences for July 2024.

² See Urgent Issues in Freight Rail Service – Railroad Reporting, Ex Parte No, 770 (Sub-No. 1) (STB served Jan. 31, 2024) at 9 ("Board will not require that all Class I railroads continue to submit weekly performance data in this docket").

Metra's public OTP reporting provides aggregate figures that include all delays caused by "foreign" freight train interference, and thus does not distinguish between freight train interference caused by CPKC trains and that caused by trains of other freight railroads operating over, or crossing, Metra's

TABLE 1

Metra Line	Period	Metra Delays Attributed to CPKC Freight Train Interference	Total Metra Trains Scheduled	Percentage of Metra Trains with Delays Attributed to CPKC Freight Train Interference	Difference, if Any, from Total FTI Figures in Metra's Public OTP Reports		
MD-N Line							
MD-N	June 2024	0	1,270	0.00%	Metra's June 2024 On- Time Performance Report (showing 4 FTI delays) included 3 delays caused by CN freight trains and 1 delay caused by a WSOR freight train.		
MD-N	July 2024	0	1,357	0.00%	Metra has not yet released its July 2024 OTP Report.		
MD-W Line							
MD-W	June 2024	0	1,250 0.00%		Metra's June 2024 On- Time Performance Report (showing 1 FTI delay) included 1 delay caused by an event that Metra has confirmed was not associated with a CPKC train.		
MD-W	July 2024	0	1,330	0.00%	Metra has not yet released its July 2024 OTP Report.		

C. Service Action Plan Metric Benchmarks

As set forth in Decision No. 35 (at 141-42), CPKC committed to develop Service Action Plans in the event specified thresholds are triggered by trends in three customer experience metrics: Manifest Carloads On Time (based on EP 770 Item 7(i)), First/Mile/Last Mile (Industry Spot and Pull) (based on EP 770 Item 5), and Bulk Train On Time (based on EP 770 Item 7(i)). *See* Applicants' Final Brief, Appendix A, p. A9.

lines. Note that the FTI delays reported herein and in Metra's Public OTP Reports include delays resulting from CPKC freight trains that Metra has concluded are not "controllable" by CPKC.

Table 2 on the next page reports the values for the applicable metrics as set forth in the Customer Data File (or, in the case of the bulk train OTP, the aggregate of the reported metrics) for the Reporting Weeks ending during the month of July 2024. The Table also reports the four-week rolling average figures that are used to assess trends in performance relative to the applicable benchmarks.

TABLE 2

CUSTOMER EXPERIENCE DATA REPORTING SERVICE ACTION PLAN METRICS

	Manifest On-Time Performance EP 770 (Sub-No. 1), Item 7(i)			Bulk On-Time Performance EP 770 (Sub-No. 1), Item 7(i)			First-Mile/Last-Mile EP 770 (Sub-No. 1), Item 5					
	СР		KCS		СР		KCS		СР		KCS	
Week Ending	As Reported in Customer Data File	Four- Week Rolling Average	As Reported in Customer Data File	Four- Week Rolling Average	Aggregate of Figures Reported in Customer Data File	Four- Week Rolling Average	Aggregate of Figures Reported in Customer Data File	Four- Week Rolling Average	As Reported in Customer Data File	Four- Week Rolling Average	As Reported in Customer Data File	Four- Week Rolling Average
7/5/2024	79.90%	84.94%	72.78%	77.87%	100.00%	99.35%	91.84%	92.94%	95.88%	97.16%	94.40%	95.20%
7/12/2024	82.70%	83.18%	70.11%	75.44%	100.00%	99.36%	90.28%	91.80%	92.88%	95.75%	94.89%	94.72%
7/19/2024	81.50%	82.64%	69.61%	72.49%	93.00%	97.70%	88.11%	91.37%	95.88%	95.41%	94.90%	94.50%
7/26/2024	78.60%	80.62%	73.44%	71.56%	96.90%	97.68%	90.66%	91.09%	96.00%	95.00%	95.00%	94.80%

III. OPERATIONAL DATA

A. Data for Reporting Period

CPKC is submitting data on the operational metrics for the Reporting Weeks ending during July 2024 in the accompanying file named "STB_FD_36500_6_OPERATIONAL_2024_08_202408140920.csv" (the "Operational Data File").

B. Status of Capital Projects on CP Marquette Subdivision

This information is provided in Table 3 below.

TABLE 3
STATUS OF MARQUETTE SUBDIVISION CAPITAL PROJECTS AS OF AUGUST 15, 2024

LOCATION	Project	STATUS		
MP 24 to MP100 (Marquette)		For segment between MP 46 and MP 72, construction completed; CTC placed in service on November 29, 2023. For segments between MP 24 and MP 46		
	72 Miles of CTC Signaling	and between MP 72 and MP 100 (Marquette), construction began May 15, 2024, for target in-service date of November 2024.		
Brownsville (MP 155)	New 10,200-foot siding	Design has been completed; construction planned to begin in 2026, but could be accelerated if volumes increase faster than anticipated.		
Turkey River (MP71)	New 12,200-foot siding	Design and tree clearing completed; civil construction began on April 22, 2024, for target in-service date in Q2 2025.		
Bellevue (MP24)	New 10,200-foot siding	Complete and in service on July 11, 2024.		

Respectfully submitted,

CANADIAN PACIFIC KANSAS CITY LIMITED

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August 15, 2024

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CERTIFICATE OF SERVICE

I hereby certify that I have caused the foregoing CPKC's August 2024 Data Submission to be served electronically or by first class mail, postage pre-paid, on all parties of record in this proceeding.

/s/ David L. Meyer
David L. Meyer

August 15, 2024