

**The Substance Abuse and Mental Health Services Administration**  
**Operating plan for FY 2017**  
*Dollars in Millions*

Activities	FY2016	FY2017
	Final	Final
<b>Mental Health</b>		
<b>Programs of Regional and National Significance.....</b>		
National Child Traumatic Stress Initiative.....	46.887	48.887
Youth Violence Prevention.....	23.099	--
Project AWARE.....		
State Grants.....	39.902	44.001
Civil Unrest.....	10.000	10.000
<b>Subtotal, Project AWARE.....</b>	<b>49.902</b>	<b>54.001</b>
Mental Health First Aid.....	14.963	14.963
Healthy Transitions.....	19.951	19.951
Children and Family Programs.....	6.458	7.229
Consumer and Family Network Grants.....	4.954	4.954
Project LAUNCH.....	34.555	23.605
MH System Transformation and Health Reform.....	3.779	3.779
Primary and Behavioral Health Care Integration.....	49.877	49.877
Primary and Behavioral Health Care Integration TTA.....	1.991	1.991
National Strategy on Suicide Prevention.....		
Zero Suicide .....		
Zero Suicide .....	--	7.000
American Indian Alaska Native.....	--	2.000
<b>Subtotal, Zero Suicide.....</b>	<b>--</b>	<b>9.000</b>
National Strategy on Suicide Prevention.....	2.000	2.000
<b>Subtotal, National Strategy on Suicide Prevention.....</b>	<b>2.000</b>	<b>11.000</b>
GLS - Youth Suicide Prevention - States.....		
Discretionary Budget Authority.....	23.427	23.427
Prevention and Public Health Fund.....	12.000	12.000
<b>Subtotal, GLS - Youth Suicide Prevention - States.....</b>	<b>35.427</b>	<b>35.427</b>
GLS - Youth Suicide Prevention - Campus.....	6.488	6.488
GLS - Suicide Prevention Resource Center.....	5.988	5.988
Suicide Lifeline.....	7.198	7.198
AI/AN Suicide Prevention Initiative.....	2.931	2.931
Homelessness Prevention Programs.....	30.696	30.696
Minority AIDS.....	9.224	9.224
Criminal and Juvenile Justice Programs.....	4.269	4.269
Practice Improvement & Training.....	7.828	7.828
Consumer and Consumer Support TA Centers.....	1.918	1.918
Disaster Response.....	1.953	1.953
Homelessness.....	2.296	2.296
HIV/AIDS Education.....	0.771	--
Seclusion and Restraint and Trauma.....	1.147	1.147
Minority Fellowship Program.....	8.059	8.059
Assisted Outpatient Treatment Authorized by Section 224.....	15.000	15.000
Tribal Behavioral Health Grants.....	15.000	15.000
<b>Total, Programs of Regional and National Significance.....</b>	<b>414.609</b>	<b>395.659</b>
Children's Mental Health Services.....	118.526	119.026
Projects for Assistance in Transition from Homelessness.....	64.635	64.635
Protection and Advocacy for Individuals with Mental Illness.....	36.146	36.146
Community Mental Health Services Block Grant .....		
Discretionary Budget Authority.....	511.532	541.532
PHS Evaluation Funds.....	21.039	21.039
<b>Subtotal, Mental Health Block Grant.....</b>	<b>532.571</b>	<b>562.571</b>
<b>Mental Health Totals</b>		
Discretionary Budget Authority.....	1,133.448	1,144.998
PHS Evaluation Funds.....	21.039	21.039
Prevention and Public Health Fund.....	12.000	12.000
<b>Total, Mental Health Program Level.....</b>	<b>1,166.487</b>	<b>1,178.037</b>

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<b>Substance Abuse Prevention</b>		
<b>Programs of Regional and National Significance.....</b>		
Strategic Prevention Framework (SPF).....		
SPF Partnerships for Success.....	109.484	109.484
SPF Rx.....	10.000	10.000
<b>Subtotal, Strategic Prevention Framework.....</b>	<b>119.484</b>	<b>119.484</b>
Mandatory Drug Testing.....	4.894	4.894
Minority AIDS.....	40.705	40.405
Sober Truth on Preventing Underage Drinking (STOP Act).....		
National Adult-Oriented Media Public Service Campaign.....	1.000	1.000
Community-based Coalition Enhancement Grants.....	5.000	5.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking .....	1.000	1.000
<b>Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....</b>	<b>7.000</b>	<b>7.000</b>
Center for the Application of Prevention Technologies.....	7.493	7.493
Science and Service Program Coordination.....	4.072	4.072
Minority Fellowship Program.....	0.071	0.071
Grants to Prevent Prescription Drug/Opioid Overdose.....	12.000	12.000
First Responder Training (CARA).....		
First Responder Training (CARA).....	--	6.000
Rural Set Aside.....	--	6.000
<b>Subtotal, First Responder Training (CARA).....</b>	<b>--</b>	<b>12.000</b>
Tribal Behavioral Health Grants.....	15.000	14.450
<b>Substance Abuse Prevention Totals</b>		
Discretionary Budget Authority.....	210.719	221.869
<b>Total, Substance Abuse Prevention Program Level.....</b>	<b>210.719</b>	<b>221.869</b>
<b>Substance Abuse Treatment</b>		
<b>Programs of Regional and National Significance.....</b>		
Opioid Treatment Programs/Regulatory Activities.....	8.724	8.724
Screening, Brief Intervention and Referral to Treatment.....		
Discretionary Budget Authority.....	44.889	28.000
PHS Evaluation Funds.....	2.000	2.000
<b>Subtotal, Screening, Brief Intervention and Referral to Treatment.....</b>	<b>46.889</b>	<b>30.000</b>
Targeted Capacity Expansion - General.....		
Other Targeted Capacity Expansion.....	11.303	11.192
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	25.000	56.000
<b>Subtotal, Targeted Capacity Expansion.....</b>	<b>36.303</b>	<b>67.192</b>
Pregnant & Postpartum Women.....	15.931	19.931
Improving Access to Overdose Treatment (CARA).....	--	1.000
Building Communities of Recovery (CARA).....	--	3.000
Recovery Community Services Program.....	2.434	2.434
Children and Families.....	29.605	27.605
Treatment Systems for Homeless.....	41.304	36.386
Minority AIDS .....	65.570	65.570
Criminal Justice Activities.....		
Other Criminal Justice Activities.....	14.884	18.000
Drug Court Activities.....	60.000	58.000
<b>Subtotal, Criminal Justice Activities.....</b>	<b>74.884</b>	<b>76.000</b>
Addiction Technology Transfer Centers .....	9.046	9.046
Minority Fellowship Program.....	3.539	3.539
<b>Total, Programs of Regional and National Significance.....</b>	<b>334.229</b>	<b>350.427</b>

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Opioid State Targeted Response.....	--	500.000
Substance Abuse Prevention and Treatment Block Grant.....		
Discretionary Budget Authority.....	1,778.879	1,778.879
PHS Evaluation Funds.....	79.200	79.200
<b>Subtotal, Substance Abuse Block Grant.....</b>	<b>1,858.079</b>	<b>1,858.079</b>
<b>Substance Abuse Treatment Totals</b>		
Discretionary Budget Authority.....	2,111.108	2,627.306
PHS Evaluation Funds.....	81.200	81.200
Prevention and Public Health Fund.....	--	--
<b>Total, Substance Abuse Treatment Program Level.....</b>	<b>2,192.308</b>	<b>2,708.506</b>
<b>Health Surveillance and Program Support</b>		
Health Surveillance.....		
Discretionary Budget Authority .....	16.005	16.830
PHS Evaluation Funds .....	30.428	30.428
<b>Subtotal, Health Surveillance.....</b>	<b>46.433</b>	<b>47.258</b>
Program Support.....	79.559	77.000
Public Awareness and Support.....	15.571	13.000
Performance and Quality Information Systems.....	12.918	10.000
Behavioral Health Workforce.....	50.000	--
Behavioral Health Workforce Data.....		
Discretionary Budget Authority .....	--	--
PHS Evaluation Funds .....	1.000	1.000
<b>Subtotal, Behavioral Health Workforce Data.....</b>	<b>1.000</b>	<b>1.000</b>
Data Request and Publications User Fees.....	1.500	1.500
Emergency Set-Aside.....	0.100	--
<b>Health Surveillance and Program Support Totals</b>		
Discretionary Budget Authority.....	174.878	116.830
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	31.428	31.428
Prevention and Public Health Fund.....	--	--
<b>Total, Health Surveillance and Program Support Program Level.....</b>	<b>207.806</b>	<b>149.758</b>
<b>Totals, SAMHSA</b>		
Discretionary Budget Authority.....	3,630.153	4,111.003
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	133.667	133.667
Prevention and Public Health Fund.....	12.000	12.000
<b>Total, SAMHSA Program Level.....</b>	<b>3,777.320</b>	<b>4,258.170</b>