

The Substance Abuse and Mental Health Services Administration

Operating plan for FY 2024

Dollars in Millions

Activities	FY 2023	FY 2024
	Final	Final
Mental Health		
Programs of Regional and National Significance.....		
Seclusion and Restraint	1.147	1.147
Project AWARE.....		
State Grants.....	110.501	110.501
Civil Unrest.....	17.500	17.500
<i>Evidence-Based/Culturally Relevant/Trauma Support for Students (Sect. 7134 SUPPORT Act)(non-add).....</i>	12.000	12.000
Subtotal, Project AWARE.....	140.001	140.001
Mental Health Awareness Training.....	27.769	27.963
Healthy Transitions.....	30.806	28.451
Infant and Early Childhood Mental Health.....	14.970	15.000
Children and Family Programs.....	7.395	7.229
Consumer and Family Network Grants.....	4.983	4.954
MH System Transformation and Health Reform.....	3.779	3.779
Project LAUNCH.....	25.385	23.605
Primary and Behavioral Health Care Integration.....	55.976	55.877
National Strategy on Suicide Prevention.....		
Zero Suicide	22.975	22.800
American Indian Alaska Native.....	3.400	3.400
Subtotal, Zero Suicide.....	26.375	26.200
National Strategy on Suicide Prevention.....	2.000	2.000
Subtotal, National Strategy on Suicide Prevention.....	28.375	28.200
988 and Behavioral Health Crisis Services/1.....	501.618	519.618
Capacity and Specialized Services for LGBTQ Youth (non-add).....	29.700	33.100
Behavioral Health Crisis Coordinating Office (non-add).....	7.000	7.000
Services for Spanish Speakers (non-add).....	10.000	10.000
Subtotal, 988 and Behavioral Health Crisis Services.....	501.618	519.618
GLS - Youth Suicide Prevention - States.....		
Discretionary Budget Authority.....	31.807	31.806
Prevention and Public Health Fund.....	12.000	12.000
Subtotal, GLS - Youth Suicide Prevention - States.....	43.807	43.806
GLS - Youth Suicide Prevention - Campus.....	8.489	8.488
AI/AN Suicide Prevention Initiative.....	3.931	3.931
Homelessness Prevention Programs.....	33.679	33.696
Tribal Behavioral Health Grants.....	22.750	22.750
Minority AIDS.....	9.714	9.224
Criminal and Juvenile Justice Programs.....	11.269	11.269
Assisted Outpatient Treatment.....	21.420	21.420
Assertive Community Treatment for Individual with SMI.....	8.579	9.000
GLS - Suicide Prevention Resource Center.....	10.857	11.000
Practice Improvement & Training.....	7.506	7.828
Primary and Behavioral Health Care Integration TTA.....	1.997	2.991
Consumer and Consumer Support TA Centers.....	1.909	1.918
Minority Fellowship Program.....	11.059	11.059
Disaster Response.....	1.787	1.953
Homelessness.....	2.268	2.296
MH Crisis Response Grants.....	20.020	20.000
Interagency Task Force on Trauma-Informed Care.....	2.000	2.000
Total, Programs of Regional and National Significance.....	1,053.247	1,068.453
Community Mental Health Services Block Grant		
Discretionary Budget Authority.....	986.532	986.532
<i>Evidence-Based Crisis Systems (Non add).....</i>	49.327	49.327
PHS Evaluation Funds.....	21.039	21.039
Subtotal, Mental Health Block Grant.....	1,007.571	1,007.571
Certified Community Behavioral Health Clinics.....	385.000	385.000

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National Child Traumatic Stress Initiative.....	93.887	98.887
Children's Mental Health Services.....	130.000	130.000
<i>Children's Mental Health Services 10% set-aside for youth in prodrome phase of psychosis (Non-add).....</i>	13.000	13.000
Projects for Assistance in Transition from Homelessness.....	66.635	66.635
Protection and Advocacy for Individuals with Mental Illness.....	40.000	40.000
Mental Health Totals	2,788.340	2,808.546
Discretionary Budget Authority.....	2,755.301	2,775.507
PHS Evaluation Funds.....	21.039	21.039
Prevention and Public Health Fund.....	12.000	12.000
Total, Mental Health Program Level.....	2,788.340	2,808.546
Substance Abuse Treatment		
Programs of Regional and National Significance.....		
Opioid Treatment Programs/Regulatory Activities.....	10.741	10.724
Screening, Brief Intervention and Referral to Treatment.....		
Discretionary Budget Authority.....	31.739	31.840
PHS Evaluation Funds.....	2.000	2.000
Subtotal, Screening, Brief Intervention and Referral to Treatment.....	33.739	33.840
Targeted Capacity Expansion - General.....		
Other Targeted Capacity Expansion.....	11.321	11.416
Medication-Assisted Treatment for Prescription Drug and Opioid Addiction.....	111.279	111.000
<i>AI/AN Medication-Assisted Treatment for Prescription Drug and Opioid Addiction (Non add).....</i>	14.500	14.500
Subtotal, Targeted Capacity Expansion-General.....	122.600	122.416
Grants to Prevent Prescription Drug/Opioid Overdose.....	16.158	16.000
First Responder Training		
First Responder Training	25.009	25.000
Rural Focus.....	31.000	32.000
<i>Rural Public and Non-Profit Fire and EMS agencies (Non add)</i>	10.500	11.500
Subtotal, First Responder Training (CARA).....	56.009	57.000
Improving Access to Overdose Treatment.....	1.481	1.500
Pregnant & Postpartum Women.....	38.877	38.931
Building Communities of Recovery (CARA).....	15.719	17.000
Recovery Community Services Program.....	4.872	4.434
Children and Families.....	30.301	30.197
Treatment Systems for Homeless.....	36.978	37.114
Minority AIDS	66.813	66.881
Criminal Justice Activities.....		
Other Criminal Justice Activities.....	20.128	20.000
Drug Court Activities.....	73.614	74.000
Subtotal, Criminal Justice Activities.....	93.743	94.000
Addiction Technology Transfer Centers	9.046	9.046
Minority Fellowship Program.....	6.989	7.136
Peer Support Technical Assistance Center.....	2.000	2.000
Treatment, Recovery, and Workforce Support.....	12.137	12.000
Comprehensive Opioid Recovery Centers.....	6.274	6.000
Emergency Department Alternatives to Opioids.....	7.834	8.000
Opioid Response Grants.....	--	--
Youth Prevention and Recovery Initiative.....	1.908	2.000
Total, Programs of Regional and National Significance.....	572.219	574.219
Substance Abuse Prevention and Treatment Block Grant.....		
Discretionary Budget Authority.....	1,928.879	1,928.879
PHS Evaluation Funds.....	79.200	79.200
Subtotal, Substance Abuse Block Grant.....	2,008.079	2,008.079
State Opioid Response Grants/1.....	1,488.500	1,512.000
Federal Administrative Expenses, Training, Technical Assistance, and Evaluation/1.....	31.500	--
<i>Set Aside for States with Highest Opioid Mortality Rates (Non add)/1.....</i>	228.000	--

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AI/AN Opioid Response Grants.....	55.000	63.000
Subtotal, State Opioid Response Grants.....	1,575.000	1,575.000
Substance Abuse Treatment Totals	--	--
Discretionary Budget Authority.....	4,076.098	4,078.098
PHS Evaluation Funds.....	81.200	81.200
Total, Substance Abuse Treatment Program Level.....	4,157.298	4,159.298
Substance Abuse Prevention		
Programs of Regional and National Significance.....		
Strategic Prevention Framework		
SPF Partnerships for Success.....	125.484	125.484
SPF Rx.....	10.000	10.000
Subtotal, Strategic Prevention Framework.....	135.484	135.484
Mandatory Drug Testing.....	5.147	5.139
Minority AIDS.....	43.295	43.205
Sober Truth on Prevention Underage Drinking (STOP Act).....	--	--
National Adult-Oriented Media Public Service Campaign.....	2.500	2.500
Community-based Coalition Enhancement Grants.....	10.977	11.000
Intergovernmental Coordinating Committee on the Prevention of Underage Drinking	1.015	1.000
Subtotal, Sober Truth on Prevention Underage Drinking (STOP Act).....	14.492	14.500
Tribal Behavioral Health Grants.....	23.665	23.665
Center for the Application of Prevention Technologies.....	9.403	9.493
Science and Service Program Coordination.....	4.072	4.072
Minority Fellowship Program.....	1.321	1.321
Substance Abuse Prevention Totals.....	--	--
Discretionary Budget Authority.....	236.879	236.879
Total, Substance Abuse Prevention Program Level.....	236.879	236.879
Health Surveillance and Program Support.....	--	--
Health Surveillance.....	--	--
Discretionary Budget Authority	20.195	20.195
PHS Evaluation Funds	30.428	30.428
Subtotal, Health Surveillance.....	50.623	50.623
Program Support.....	84.500	84.500
Performance and Quality Information Systems.....	10.200	10.200
Drug Abuse Warning Network.....	13.000	10.000
Public Awareness and Support.....	13.260	13.260
PHS Evaluation Funds	1.000	1.000
Subtotal, Behavioral Health Workforce Data.....	1.000	1.000
Data Request and Publications User Fees.....	1.500	1.500
Community Project Funding/Congressionally Directed Spending.....	160.777	72.090
Health Surveillance and Program Support Totals.....	--	--
Discretionary Budget Authority.....	301.932	210.245
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	31.428	31.428
Total, Health Surveillance and Program Support Program Level.....	334.860	243.173
Totals, SAMHSA.....	--	--
Discretionary Budget Authority.....	7,370.210	7,300.729
User Fees.....	1.500	1.500
PHS Evaluation Funds.....	133.667	133.667
Prevention and Public Health Fund.....	12.000	12.000
Total, SAMHSA Program Level.....	7,517.583	7,447.896

/1 - this activity is authorized under PL 115-141 and re-authorized under P.L.117-328

SAMHSA received departmental transfer of PPHF funds for \$12M in FY2023 and FY2024.