

## 58<sup>th</sup> Annual General Meeting

26 July 2024





## CEO Presentation

- 01 Financial Overview
- 02 Project Portfolio
- 03 Current Projects
- 04 Upcoming Projects
- 05 Fully Sold Projects
- **06** Serviced Apartments
- 07 Business Strategy



## Financial Overview



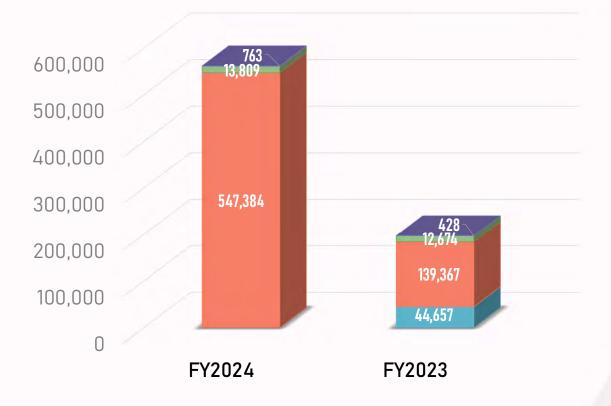


## **Financial Overview**

For the year ended 31 March	2024	2023	% Change
Revenue	\$561.96m	\$197.13m	185%
Profit Before Tax	\$82.57m	\$37.48m	120%
Profit After Tax	\$70.85m	\$34.40m	106%
Net Return on Total Equity	4.66%	2.33%	100%
Earnings Per Share	\$0.27	\$0.13	108%



#### Revenue (\$'000)



- Rental and Related Income
- Hospitality Income
- Properties Under Development
- Completed Projects



## Project Portfolio





## Project Portfolio





### Awards & Accolades



#### **Bukit Sembawang Estates Limited**

BCI Asia Top 10 Developers Award 2023 and 2024

Property Guru Asia Property Awards 2023 -Best Landed Developer

PropertyGuru Asia Property Awards 2023 -Special Recognition in ESG



#### **Pollen Collection**

PropertyGuru Asia Property Awards Grand Final 2023 -Best Housing Development (Singapore)

Property Guru Asia Property Awards 2023 -**Best Landed Housing Development** 

BCA Green Mark Gold Award





# **Current Projects**





### **Pollen Collection**

District 28 · Seletar 99-Year Leasehold 132 Landed Houses

A prized collection of brand-new contemporary landed homes, for the privileged few.

69% of Released Units Sold





# Upcoming Projects





## 8@BT

District 21 · Upper Bukit Timah 99-Year Leasehold 158 Residences

The Address in Bukit Timah.

Launching Q3 2024





## New Landed Homes at Seletar

District 28 · Seletar

999-Year Leasehold 156 Landed Houses

99-Year Leasehold 186 Landed Houses





# Fully Sold Projects





### The Atelier

District 9 · Newton Freehold 120 Residences

The notion of luxury in the coveted District 9 neighbourhood.

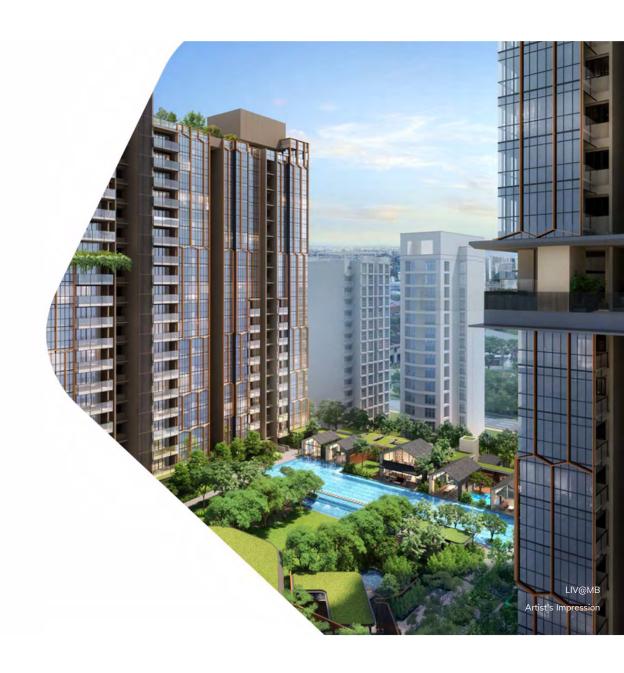




### LIV@MB

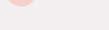
District 15 · Mountbatten 99-Year Leasehold 298 Residences

A heritage of luxury living within the coveted Mountbatten conservation enclave.





## Project Construction Progress



#### The Atelier

120 Residences100% CompletedObtained T.O.P May 2024

#### LIV@MB

298 Residences 69% Completed Expected T.O.P Q1 2025

#### **Pollen Collection**

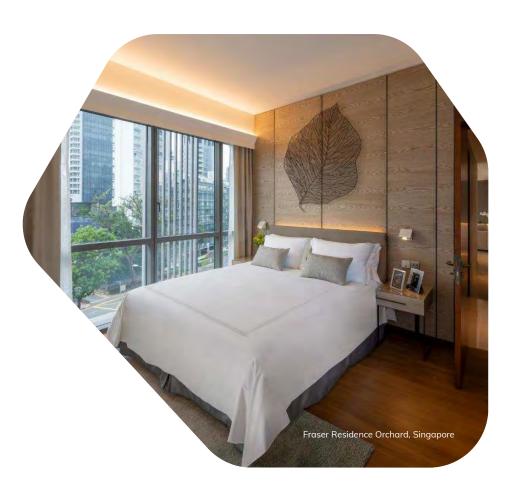
132 Houses23% CompletedExpected T.O.P Q1 2026

#### 8@BT

158 Residences
Preparing for Construction
Expected T.O.P Q4 2027



## Serviced Apartments



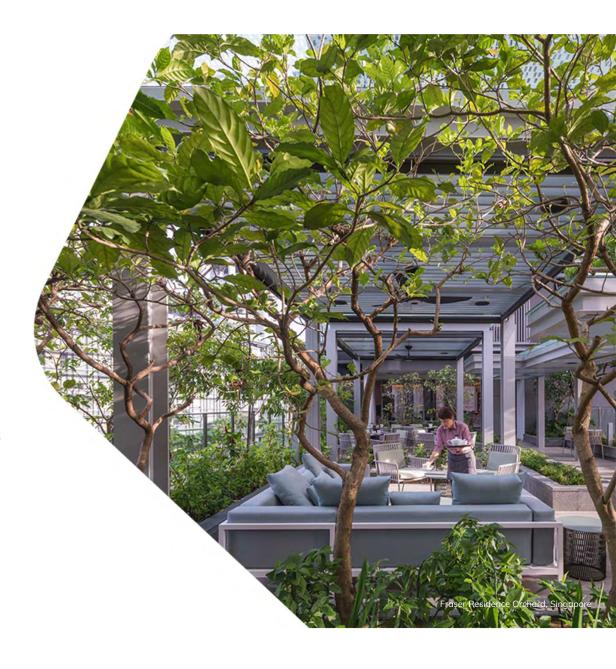


## Fraser Residence Orchard, Singapore

District 9 · Orchard Freehold 115 Rooms

Fully-furnished Gold Standard serviced apartments developed by Bukit Sembawang Estates.

\$414 Average Room Rate





# **Business Strategy**





## **Business Strategy**



#### **Core Competence**

Focusing on Residential Developments



#### **Value Added Homes**

Creating High-Value Lifestyle Developments



#### **Financial Stability**

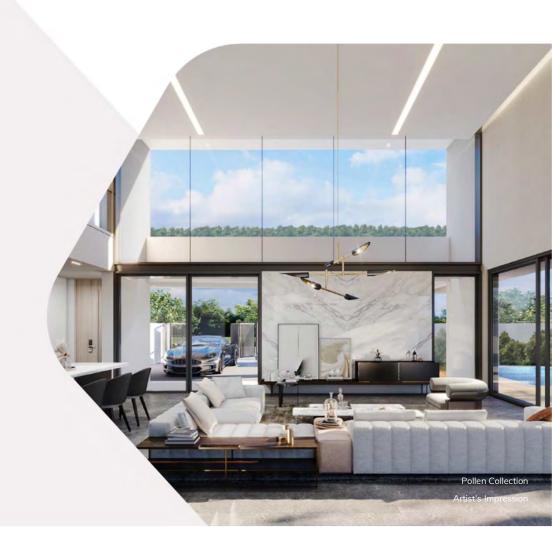
Ensuring Long Term Sustainable Growth



## **Core Competence**

#### Focusing on Residential Developments

- Landed Homes
- Condominiums





## Value Added Homes

## Creating High-Value Lifestyle Developments

- Homes designed for the current and future generation of homeowners
- Future-ready smart homes that feature innovative technology
- Thoughtfully designed elements for greater comfort and privacy

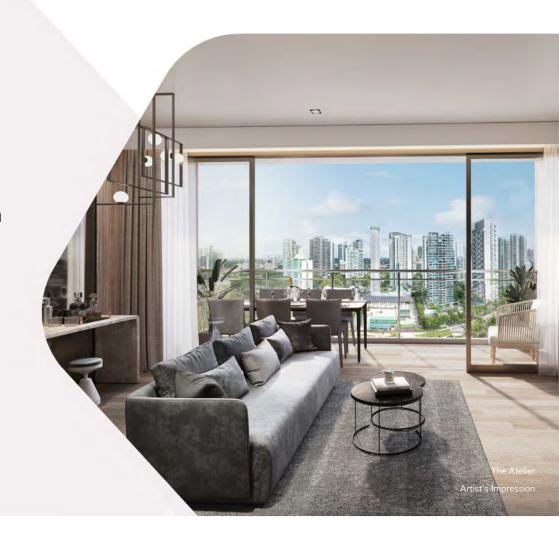




## **Financial Stability**

#### **Ensuring Long-Term Sustainable Growth**

- Evolving our approach to meet the needs of today's homebuyers
- Lookout for suitable opportunities to supplement our land bank





## **Thank You**





Q&A

