

# HYATT® | Q2 2024 HIGHLIGHTS

## FINANCIAL RESULTS

\$359M

NET  
INCOME

\$3.46

DILUTED  
EPS

\$307M

ADJUSTED  
EBITDA<sup>1</sup>

\$275M

GROSS  
FEES  
A NEW RECORD

## OPERATIONAL RESULTS



+4.7%

SYSTEM-WIDE  
HOTELS REVPAR



+4.6%

NET ROOMS  
GROWTH



+9%

INCREASE OF  
ROOMS IN PIPELINE  
130,000 | A NEW RECORD



+21%

WORLD OF HYATT  
MEMBER GROWTH  
48M | A NEW RECORD

## HIGHLIGHTS

- World of Hyatt named “**Best Hotel Rewards Program**” and the World of Hyatt Credit Card named “**Best Overall Hotel Credit Card**” by WalletHub
- **80% of Mr & Mrs Smith properties** listed on Hyatt channels have received bookings from World of Hyatt members with nearly two-thirds of bookings for paid reservations; **Globalists accounted for >20%** of these bookings
- **Announced an exclusive alliance with Under Canvas<sup>2</sup>**, the leader in upscale outdoor hospitality, where World of Hyatt members can now earn and redeem points at Under Canvas locations

<sup>1</sup> See Hyatt's second quarter 2024 earnings release available at investors.hyatt.com for the definition of Adjusted EBITDA, a non-GAAP measure, and for a reconciliation to the most directly comparable GAAP measure.

<sup>2</sup> Under Canvas alliance announced and launched July 25, 2024.

Figures as of June 30, 2024, and growth rates represent year-over-year comparisons from Q2 2023 vs. Q2 2024.

PARK HYATT CHANGSHA  
NEWLY OPENED Q2 2024