

Monthly Sales Report September, 2021

(% : year on year)

	September
Consolidated Sales	94.6
Department Store Business	93.6

◆Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	September
Hankyu Main Store	96.8
Hanshin Umeda Main Store	57.8
Total of branch stores	94.9
Total stores	93.1

Number of customers (% : year on year)

	September
Total stores	83.3

Sales of each category (% : year on year)

	September
Men's clothing	95.1
Women's clothing	91.5
Children's clothing	79.5
Other clothing	80.8
Clothing	90.6
Accessories, bags and others	99.9
Household merchandise	97.3
Foods	90.6
Restaurants & cafés	73.4
General merchandise	97.1
Service	97.1
Other	82.4
Total	93.1

Branch stores (% : year on year)

	September
Senri Hankyu	98.9
Takatsuki Hankyu	96.6
Kawanishi Hankyu	90.6
Takarazuka Hankyu	91.8
Nishinomiya Hankyu	99.5
Sanda Hankyu	-
Kobe Hankyu	86.5
Hakata Hankyu	96.2
Hankyu Men's Tokyo	100.5
Oi Hankyu Food Hall	101.4
Tsuzuki Hankyu	107.4
Amagasaki Hanshin	107.5
Hanshin Nishinomiya	104.6
Hanshin Mikage	99.5

(Sanda Hankyu : Closed on August 1,2021)

◆Izumiya Co., Ltd.

(% : year on year)

	September
Total stores	98.4
Existing stores	99.6

◆Hankyu Oasis Co., Ltd.

(% : year on year)

	September
Total stores	100.5
Existing stores	102.4

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of the current fiscal year. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.