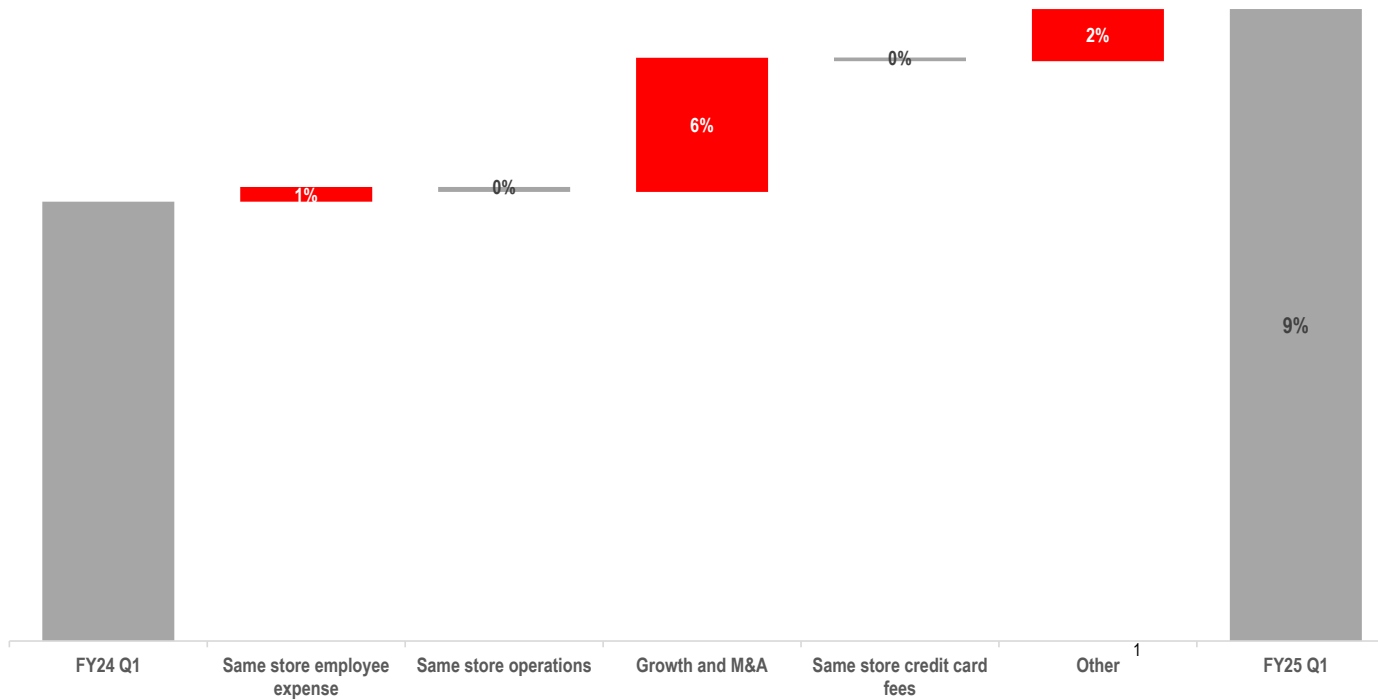


Casey's FY25 Q1 Operating Expense Waterfall (%)



Note: figures are rounded

Other includes insurance expense which attributed to ~2% of the increase.

