

Tyler Technologies
Bookings Calculation
As of June 30, 2024
(in millions)

Note: Bookings are calculated as the change in backlog plus non-GAAP revenues recognized in the period.

	1Q22	2Q22	3Q22	4Q22	1Q23	2Q23	3Q23	4Q23	1Q24	2Q24
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Beginning Backlog	1,796	1,759	1,852	1,877	1,889	1,849	1,904	1,952	2,034	2,024
Ending Backlog	1,759	1,852	1,877	1,889	1,849	1,904	1,952	2,034	2,024	2,087
increase (decrease)	(37)	93	25	12	(41)	55	48	82	(10)	63
Total Non-GAAP Revenues	456	469	473	452	472	504	495	481	512	541
Bookings / Acquisitions	419	562	499	464	431	559	542	563	503	604
YOY change	70.1%	21.0%	-17.1%	0.1%	2.8%	-0.4%	8.8%	21.3%	16.6%	8.0%
Trailing 4 qtr bookings	1,949	2,046	1,943	1,944	1,955	1,953	1,997	2,096	2,167	2,212
Trailing 4 qtr bookings	65.0%	53.2%	18.1%	9.5%	0.4%	-4.5%	2.8%	7.8%	10.8%	13.3%
Maintenance bookings	79	162	107	138	88	136	135	130	93	139
Software & services bookings	102	120	91	84	54	106	74	89	80	85
Subscription bookings (SaaS)	91	128	157	101	130	147	177	199	165	202
Subscription bookings (Transactions)	148	151	144	141	159	171	157	145	164	178
Total	419	562	499	464	431	559	542	563	503	604
Non-GAAP Revenues (000s):										
Software & services & other	93,636	96,053	101,507	78,248	76,258	89,951	82,010	77,359	81,898	91,985
Maintenance	117,029	116,816	117,338	117,273	115,130	116,539	117,484	117,508	117,218	115,309
Subscriptions (SaaS)	97,838	104,984	109,912	115,792	121,915	126,599	138,509	140,955	148,784	155,978
Subscriptions (Transactions)	147,605	150,832	144,434	140,907	158,550	171,190	156,681	145,113	164,459	177,704
Total	456,108	468,685	473,191	452,220	471,853	504,279	494,684	480,935	512,359	540,976
Backlog (000s):										
Software & services & other	508,887	532,767	521,964	527,883	505,858	521,516	513,695	525,121	523,475	516,803
Maintenance	414,687	460,229	449,690	470,504	443,789	463,261	480,497	493,084	468,745	492,883
Subscriptions (SaaS)	835,591	859,071	905,736	890,866	899,047	919,065	957,340	1,015,304	1,031,658	1,077,446
Total	1,759,165	1,852,067	1,877,390	1,889,253	1,848,694	1,903,842	1,951,532	2,033,509	2,023,878	2,087,132