

ESG Data Summary

Disclosures for 2021-2023



	2023	2022	2021
ACTIVITY METRICS			
Number of water customers served Residential and commercial Industrial Fire service and other	254,976 316 8,801	254,171 317 8,777	253,751 328 8,691
Total water sourced, percentage by source type Purchased Pumped Surface	43.5% 52.6% 3.9%	45.7% 50.9% 3.4%	45.5% 51.8% 2.6%
Total water delivered to customers in millions of gallons Residential and commercial Industrial Fire service and other Length of water mains (kilometres) Length of water mains (miles)	32,935 293 3,685 4,632 2,878	35,362 300 4,402 4,609 2,864	37,569 350 4,729 4,603 2,860
NON-REVENUE WATER LOSS ¹			
Percentage Volume (thousand gallons) Volume (in thousand cubic meters: m³)	8.0% 3,245,932 12,287	7.2% 3,111,124 11,777	7.5% 3,455,123 13,079
WATER AFFORDABILITY			
Average Retail Water Rate ² per 100 cubic feet of water Residential Customers Commercial Customers Industrial Customers	\$8.130 \$7.743 \$7.322	\$7.286 \$6.972 \$7.026	\$5.982 \$6.125 \$6.041
Number of residential customer water disconnections for non-payment ³ Percentage reconnected within 30 days	14,011 73.5%	13,351 68.6%	0 N/A
Percentage of water utility revenue from rate structures designed to promote conservation and revenue resilience ⁴	99%	99%	99%

¹ "Non-Revenue" water represents the sum of specific types of water loss, including water leakage/loss, theft, meter inaccuracies, and water used in operations.

² The 2023 Average Retail Water Rates were adjusted to exclude: (i) retroactive rates recorded in 2023 for the full year of 2022, and (ii) the reversal of estimated revenues subject to refund that were recorded in 2022, both items were recorded in 2023 resulting from the CPUC's delay in issuing final decisions.

The 2022 Average Retail Water Rates were adjusted to: i) include retroactive rates recorded in 2023 for the full year of 2022 and ii) exclude the change in estimated revenues subject to refund recorded in 2022.

³ In 2021, there was a moratorium on water-service disconnections.

⁴ Excludes private fire customers.

	2023	2022	2021
WATER COMPLIANCE			
Number of incidents of non-compliance associated with water effluent quality permits, standards, and regulations	0	0	0
Number of incidents of non-compliance associated with drinking water quality standards and regulations ¹ Tier 1 (acute health-based) Tier 2 (non-acute health-based) Tier 3 (non-health-based) Monitoring & Reporting	0 4 1	0 4 4	0 6 1

¹ Two systems are currently out of compliance with a primary drinking water standard and issue quarterly public notices about their violations. Both systems have been out of compliance for many years and were only recently acquired by Golden State Water in coordination with State regulatory agencies and programs that are focused on consolidating underperforming systems with larger water providers. Golden State Water is working with state agencies and others to fund and build the infrastructure needed to bring the systems into compliance and provide the communities with safe and reliable water service.

			2023		
RETAIL SUPPLIERS	ELECTRICTY PURCHASES BY GSWC (MWH)	GREENHOUSE GAS EMISSIONS INTENSITY (LBS CO2E/MWH)	ELIGIBLE RENEWABLES (TOTAL)	NON- RENEWABLE SOURCES (TOTAL)	TOTAL
ELECTRICITY					
Anaheim, City of	76	1015	30.6%	69.4%	100.0%
Apple Valley Choice Energy - Core Choice	395	693	23.6%	76.4%	100.0%
Central Coast Community Energy - 3CE Prime	e 6,521	0	100.0%	0.0%	100.0%
Clean Power Alliance of Southern California 100% Green Power	- 13,458	0	100.0%	0.0%	100.0%
Clean Power Alliance of Southern California Clean Power	- 110	490	40.1%	59.9%	100.0%
Clean Power Alliance of Southern California Lean Power	- 0	566	0.0%	100.0%	100.0%
Imperial Irrigation District	800	585	37.7%	62.3%	100.0%
LADWP - Green Power for Green LA	1,980	0	100.0%	0.0%	100.0%
LADWP Power Mix	0	567	35.6%	64.4%	100.0%
Marin Clean Energy - Light Green	321	44	59.6%	40.4%	100.0%
Pacific Gas and Electric Company - Base Plan	2,899	56	38.3%	61.7%	100.0%
SMUD - General Mix	0	446	23.7%	76.3%	100.0%
SMUD - Greenergy PartnerPlus	4,889	0	85.0%	15.0%	100.0%
Southern California Edison	28,048	552	33.2%	66.8%	100.0%
Weighted Average		278	62.5%	37.5%	100.0%
TOTAL (MWh)	59,497		37,189	22,308	

	2023										
	ENERGY USAGE										
DISTRICT	GALLONS	ASOLINE MEGA	JOULES	GALLONS	DIESEL MEGAJOULES	S THE	NATURAL GAS THERMS MEGAJOULES				
Central Coastal Foothill GO - COPS Mountain-Desert Northern Orange County Southwest Total	30,661 4,04 35,685 4,70 18,384 2,42 43,445 5,73 27,467 3,62 32,016 4,22 41,098 5,42		6,512,940 4,044,178 4,706,916 2,424,803 5,730,438 3,622,942 4,222,953 5,420,846 36,686,016		30,661 4,044,178 136 19,936 35,685 4,706,916 941 137,660 18,384 2,424,803 411 60,153 43,445 5,730,438 135 19,774 27,467 3,622,942 176 25,718 32,016 4,222,953 206 30,076 41,098 5,420,846 494 72,271		30,6614,044,17813635,6854,706,91694118,3842,424,80341143,4455,730,43813527,4673,622,94217632,0164,222,95320641,0985,420,846494		6 1,2 9 1,9 5 5 - 1,6 8 9 6 9 1 1, ⁻	59 132, 38 204, 25 55, 25 171, 95 104, 69 102, 141 120,	509 388 438 962 230 ,376
					ELECTRI	СІТҮ					
DISTRICT			N	NON-RENEWA IWH ME	BLE GAJOULES	MW	RENEWABLE H MEGAJC	DULES			
Central Coastal Foothill GO - COPS Mountain-Desert Northern Orange County Southwest			1,4 3,8 5,0 1,2 4,6	25811,727,1944205,111,57636813,924,0624611,660,07503718,131,6282064,340,48954816,734,091,4118,680,655		8,55 7,62 360 2,63 4,43 2,30	6,034 21,723,8 8,552 30,785,9 7,625 27,448,8 360 1,296,0 ⁻¹ 2,631 9,472,13 4,431 15,953,38 2,307 8,304,00 5,249 18,894,98				
Total			22,3	08 80,3	309,770	37,189	9 133,879,202				
DISTRICT			TOTAL NO	N-RENEWABLE MEGAJOULES		NEWABLE AJOULES	TOTAL EN MEGAJC				
Central Coastal Foothill GO - COPS Mountain-Desert Northern Orange County Southwest			1 2- 2	8,416,864 9,308,515 18,973,146 4,200,418 4,053,277 8,094,111 1,089,350 4,294,148	30,7 27,4 1,29 9,4 15,99 8,30	23,816 85,921 48,881 96,076 72,136 53,384 94,003 94,985	40,140 40,094, 46,422, 5,496, 33,525 24,047, 29,393, 33,189	436 028 494 ,412 495 ,352			
Total			118	3,429,829	133,87	79,202	252,309,	,031			
				46.9%		53.1%					

	METRIC TON	S CO2e ROUNDED
	EMIS	SSIONS
GOAL	2020 BASE YEAR ACTUALS	2023 PERFORMANCE
Reduce Market-based Scope 1 and 2 greenhouse gas (GHG) emissions by 60% by 2035 from a 2020 baselin	e 17,462	10,103
		42.1%

	TOTAL COMPANY	SUPERVISORS	MANAGERS & DIRECTORS	OFFICERS
2023 WORKFORCE DEMOGRAPHICS				
White	45.2%	50.0%	58.6%	72.7%
Black	8.1%	3.2%	6.9%	0.0%
Hispanic	30.7%	26.6%	6.9%	9.1%
Asian	9.9%	14.9%	22.4%	18.2%
Native Hawaiian/Pacific Islander	1.1%	0.0%	3.4%	0.0%
American Indian	1.4%	1.1%	1.7%	0.0%
2+ Races	3.6%	4.3%	0.0%	0.0%
Total	100.0%	100.0%	100.0%	100.0%

	AGE OF WORKFORCE	
Under 20	4	
20s	99	
30s	194	
40s	200	
50s	204	
60s	112	
70s	3	
Total	816	

2023 EEO-1 WORKFORCE DEMOGRAPHIC DATA

	ніз	PANIC		NON-HISPANIC OR LATINO											
	ORI	ATINO		MALE					FEMALE						-
JOB CATEGORIES	Male	Female	White	Black or African American	Asian	Native Hawaiian or Pacific Islander	American Indian or Alaskan Native	Two or More Races	White	Black or African American	Asian	Hawaiian	American Indian or Alaskan Native	Two or More Races	Overall Totals
Executive/Sr. Level Officials & Managers	0	1	8	0	1	0	0	0	1	0	1	0	0	0	12
First/Mid-Level Officials & Managers	20	5	57	4	13	1	2	3	14	3	11	1	0	0	134
Professionals	16	20	36	2	19	0	0	1	28	7	11	3	0	2	145
Technicians	17	6	18	4	6	0	0	0	12	1	3	0	0	2	69
Sales Workers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Support Workers	7	38	1	2	4	0	0	1	35	7	7	0	0	3	105
Craft Workers	87	1	100	13	4	3	7	14	0	1	0	0	0	0	230
Operatives	24	1	47	19	0	1	1	3	1	0	0	0	0	0	97
Laborers & Helpers	4	0	6	1	0	0	1	0	0	0	0	0	0	0	12
Service Workers	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Total	175	72	273	46	47	5	11	22	91	19	33	4	0	7	805
Previous Report Total	167	74	276	45	51	5	10	22	92	21	34	4	1	5	807

	2023	2022	2021
HIRING AND TURNOVER			
Total number of new employee hires Percentage of open positions filled by internal	130	134	111
candidates (internal hire)	34	38	42
Total employee turnover rate ¹	15.5%	16.3%	17.3%
Voluntary employee turnover rate ¹	12.3%	12.7%	11.9%
OCCUPATIONAL HEALTH AND SAFETY			
Average number of employees	812	804	832
Cases with days away from work	9	13	5
Cases with job transfer/restriction	5	8	8
Number of other recordable cases	6	6	2
Days away from work	734	1,028	418
Days of job transfer/restriction	235	287	172
Injuries	19	26	12
Work-related fatalities	0	0	0

¹Retirements are included in the total employee turnover rate but excluded in the voluntary employee turnover rate.

IF YOU HAVE FEEDBACK OR QUESTIONS ABOUT THE ESG DATA SUMMARY, PLEASE CONTACT:

Investor Relations / ESG Reporting American States Water Company 630 East Foothill Boulevard San Dimas, California 91773 (877) 463-6297 (INFOAWR) investorinfo@aswater.com

