



**Statement of revenue and expenditure for the European Union Agency for Fundamental Rights for the financial year 2024 – Amending budget Nr 2**

## Statement of revenue and expenditure

## EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

**REVENUE**

Title Chapter	Heading	Budget 2024	Amending budget Nr. 2	New amount
<b>4</b>	<b>REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE</b>			
4 0	REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE	232,865	104,208	337,074
<b>4 0 0</b>	<b>Revenue earmarked for a specific purpose</b>			
4 0 0 0	Revenue earmarked for a specific purpose	232,865	104,208	337,074
	<b>Title 4 — Total</b>	<b>232,865</b>	<b>104,208</b>	<b>337,074</b>
<b>9</b>	<b>MISCELLANEOUS REVENUE</b>			
9 0	MISCELLANEOUS REVENUE	1,472	1,638	3,110
<b>9 0 0</b>	<b>Miscellaneous revenue</b>			
9 0 0 0	Miscellaneous revenue	1,472	1,638	3,110
	<b>Title 9 — Total</b>	<b>1,472</b>	<b>1,638</b>	<b>3,110</b>
	<b>GRAND TOTAL</b>	<b>27,403,337</b>	<b>105,847</b>	<b>27,509,184</b>

**TITLE 4****REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****CHAPTER 4 0 — REVENUE ASSIGNED TO SPECIFIC ITEMS OF EXPENDITURE****4 0 0 Revenue earmarked for a specific purpose**

## 4 0 0 0 Revenue earmarked for a specific purpose

Budget 2024	Amending budget Nr. 2	New amount
232,865	104,208	337,074

## Remarks

This item covers revenue for a specific purpose, such as income from foundations, subsidies, gifts and bequests.

**TITLE 9****MISCELLANEOUS REVENUE****CHAPTER 9 0 — MISCELLANEOUS REVENUE****9 0 0 Miscellaneous revenue**

## 9 0 0 0 Miscellaneous revenue

Budget 2024	Amending budget Nr. 2	New amount
1,472	1,638	3,110

## Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

**EXPENDITURE**

Article Item	Heading	Budget 2024	Amending budget Nr. 2	New amount
<b>B0-3</b>	<b>OPERATIONAL EXPENDITURE</b>			
B0-3 0	JUSTICE, DIGITAL AND MIGRATION	1,127,472	1,638	1,129,110
<b>B0-3 0 2</b>	<b>Migration &amp; Asylum</b>			
B0-3 0 2 0	Migration & Asylum	451,472	1,638	453,110
B0-35	COMMUNICATION & EVENTS	1,156,886	24,166	1,181,052
<b>B0-3 5 0</b>	<b>Communicating rights – Media &amp; events</b>			
B0-3 5 0 0	Communication rights – Media & events	326,886	24,166	351,052
	<b>Title B0-3 — Total</b>	<b>6,037,358</b>	<b>25,804</b>	<b>6,063,162</b>
<b>B0-4</b>	<b>OTHER OPERATIONAL EXPENDITURE</b>			
B0-4 0	COOPERATION AGREEMENTS	216,979	80,043	297,022
<b>B0-4 0 0</b>	<b>Norwegian Financial Mechanism</b>			
B0-4 0 0 0	Cooperation with the Financial Mechanism Office	107,141	107,143	214,284
<b>B0-4 0 1</b>	<b>Partnership agreements</b>			
B0-4 0 1 0	Partnership agreements	109,838	-27,100	82,738
	<b>Title B0-4 — Total</b>	<b>216,979</b>	<b>80,043</b>	<b>297,022</b>
	<b>GRAND TOTAL</b>	<b>27,403,337</b>	<b>105,847</b>	<b>27,509,184</b>

**TITLE B0-3****OPERATIONAL EXPENDITURE****CHAPTER B0-3 0 — JUSTICE, DIGITAL AND MIGRATION****B0-3 0 2 Migration & Asylum**

## B0-3 0 2 0 Migration &amp; Asylum

Budget 2024	Amending budget Nr. 2	New amount
451,472	1,638	453,110

## Remarks

This appropriation is intended to cover the Agency's activities related to migration and asylum. In particular, it covers the costs of: collecting, recording, analysing and disseminating relevant information and data; developing methods and standards to improve comparability, objectivity and reliability of data at European level; carrying out and cooperating with scientific research and surveys, preparatory studies and feasibility studies; formulating and publishing conclusions and opinions for the Union institutions and the Member States; publishing thematic reports; developing a communication strategy and promoting dialogue with civil society; undertaking networking and stakeholder cooperation, human rights education and organising conferences and events on this thematic area. In addition, this appropriation covers the costs of the necessary translations and the costs for staff missions.

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EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS  
**CHAPTER B0-3 5 — COMMUNICATION & EVENTS**

**B0-3 5 0 Communicating rights -Media & Events**

B0-3 5 0 0 Communicating rights -Media & Events

Budget 2024	Amending budget Nr. 2	New amount
326,886	24,166	351,052

Remarks

This appropriation is intended to cover the costs of the Agency's activities related to communication and awareness-raising of fundamental rights issues and the organisation of related events. In addition, this appropriation covers the costs of the necessary translation and interpretation services as well as the costs for staff missions.

**TITLE B0-4**

**OTHER OPERATIONAL EXPENDITURE**

**CHAPTER B0-4 0 — COOPERATION AGREEMENTS**

**B0-4 0 0 Norwegian Financial Mechanism**

B0-4 0 0 0 Cooperation with the Financial Mechanism Office

Budget 2024	Amending budget Nr. 2	New amount
107,141	107,143	214,284

Remarks

This appropriation is intended to cover the expenditure to the projects covered under the agreement between the Agency and Financial Mechanism Office.

**B0-4 0 1 Partnership agreements**

B0-4 0 1 0 Partnership agreements

Budget 2024	Amending budget Nr. 2	New amount
109,838	-27,100	82,738

Remarks

This appropriation is intended to cover the expenditure of the projects covered under partnership agreements including their operating expenditure and staff salaries.