## FISHERY HARBOUR PROGRMME 2024 (status at July 2024)

| Fishery Harbour<br>Centre                   | Project Title                                   | 2024<br>Expenditure<br>€ | Estimated Timeline of Works |
|---|---|--------------------------|-----------------------------|
| Castletownbere<br>Fishery Harbour<br>Centre | Danish Warf Pier<br>Extension                   | 100,000                  | Expected completion 2024    |
|   | Mainland Quay<br>Wall Upgrade                   | 400,000                  | Design Stage                |
|   | Sycrolift Dredging Upgrade Works                | 270,000                  | Expected completion 2024    |
|   | Small Craft<br>Harbour/Slipway<br>Dinish        | 50,000                   | Work ongoing                |
|   | Replace Piles at ferry slipway                  | 60,000                   | Work ongoing                |
|   | Harbour Support<br>Facilities                   | 400,000                  | Works ongoing               |
|   | Water Metering<br>and New Sewer<br>Installation | 600,000                  | Design stage                |
|   | Syncrolift Fendering Replacement                | 430,000                  | Tender stage                |
|   | High Mast Lights<br>Replacement                 | 250,000                  | Consultant stage            |
|   | Removal of Rock<br>Under Old Oil<br>Tank Dinish | 200,000                  | Expected completion 2024    |
|   | Safety and<br>Maintenance                       | 350,000                  | Expected completion 2024    |
|   | Disability Access                               | 20,000                   | Complete                    |
|   | TOTAL   | 3,130,000                |                             |