



FORM – 7  
April 25, 2024

**MACPAC  
FILMS**<sup>ltd.</sup>

The General Manager  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi

Subject: **Financial Results for the quarter and nine months ended March 31, 2024**

Dear Sir,

We are pleased to inform you that the Board of Directors of Macpac Films Limited (“the Company”) in their meeting held on Thursday, April 25, 2024 at 12:15 p.m. at Head Office in Karachi have approved the un-audited financial statements of the Company for the quarter and nine months ended March 31, 2024 and recommended the following:

(i) CASH DIVIDEND:	NIL
(ii) BONUS SHARES:	NIL
(iii) RIGHT SHARES:	NIL
(iv) ANY OTHER ENTITLEMENT/ CORPORATE ACTION:	NIL
(v) ANY OTHER PRICE SENSITIVE INFORMATION:	NIL

The financial results of the Company are annexed.

The nine months’ report of the Company for the period ended March 31, 2024 will be transmitted through PUCARS separately, within the stipulated time and shall also be made available on Company's website <https://macpacfilms.com/>

Yours Sincerely,

Aquil A. Khan  
Company Secretary  
Macpac Films Limited



MACPAC Films Limited  
Condensed Interim Statement of Profit or Loss (Un-audited)  
For the nine months and three months ended March 31, 2024

	Note	Nine months ended		Three months ended	
		March 31, 2024	March 31, 2023	March 31, 2024	March 31, 2023
Sales - Net	10	4,262,613,032	3,941,494,160	1,367,805,919	1,350,482,224
Cost of sales		(3,497,063,850)	(3,061,689,417)	(1,182,462,898)	(1,033,512,504)
Gross profit		<u>765,549,182</u>	<u>879,804,743</u>	<u>185,343,021</u>	<u>316,969,720</u>
Administrative expenses		(230,365,603)	(140,857,186)	(81,499,060)	(49,507,477)
Marketing and selling expenses		(112,761,640)	(73,828,950)	(41,975,816)	(23,003,286)
Finance costs	11	(97,672,408)	(104,501,408)	(26,328,262)	(27,077,975)
Other operating expenses		(20,458,946)	(212,985,006)	(6,436,626)	(112,803,200)
Other income		94,733,304	106,804,153	78,485,341	91,317,812
Profit before taxation		<u>399,023,889</u>	<u>454,436,346</u>	<u>107,588,598</u>	<u>195,895,594</u>
Taxation		(154,610,104)	(151,094,999)	(41,480,629)	(64,675,877)
Profit after taxation		<u>244,413,785</u>	<u>303,341,347</u>	<u>66,107,968</u>	<u>131,219,717</u>
Earnings per share - basic and diluted		<u>4.12</u>	<u>5.12</u>	<u>1.11</u>	<u>2.21</u>

The annexed notes from 1 to 16 form an integral part of these condensed interim financial statements.

AAK