

Document and entity information

Jul 2024

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(非連結)
Filing date	2024-09-13
Company name	PLANET,INC.
Stock exchange listings	
Tokyo	true
Tokyo Prime	-
Tokyo Standard	true
Tokyo Growth	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Securities code	23910
URL	https://www.planet-van.co.jp/
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2024-07-31
Representative	
Title	代表取締役社長 執行役員社長
Name	坂田 政一
Inquiries	
Title	取締役 執行役員 経営管理管轄役員
Name	川村 渉
Tel	03-5962-0811
Other	
Date of general shareholders' meeting (as planned)	2024-10-24
Dividend payable date (as planned)	2024-10-25
Annual securities report filing date (as planned)	2024-10-24
Supplemental material of annual results	-
Way of getting	-
Convening briefing of annual results	true
Target audience	投資家・アナリスト向け

Business Results-Operating results

(in millions of yens)

	Jul 2024	Jul 2023
Operating results		
Operating results		
Operating results		
Income statements information		
Net sales		
Net sales	3,172	3,131
% change	1.3	0.0
Operating profit		
Operating profit	642	625
% change	2.6	-11.3
Ordinary profit		
Ordinary profit	691	655
% change	5.4	-10.4
Profit		
Profit	458	442
% change	3.5	-15.9
Other operating results		
Basic earnings per share (Yen)	69.09	66.72
Diluted earnings per share (Yen)	-	-
Rate of return on equity (%)	8.5	8.4
Ordinary profit to total assets ratio (%)	10.7	10.4
Operating profit to net sales ratio (%)	20.2	20.0
Note to operating results		
Investment profit (loss) on equity method	14	8
Note to operating results	-	

Business Results-Financial positions

(in millions of yens)

	Jul 2024	Jul 2023
Financial positions		
Financial positions		
Financial positions		
Total assets	6,556	6,366
Net assets	5,426	5,345
Capital adequacy ratio (%)	82.8	84.0
Net assets per share (Yen)	818.31	806.14
Note to financial positions		
Owner's equity	5,426	5,345
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Jul 2024	Jul 2023
Cash flows		
Cash flows		
Cash flows		
Cash flows from operating activities	625	632
Cash flows from investing activities	-267	-470
Cash flows from financing activities	-285	-278
Cash and equivalents, end of period	2,647	2,575
Note to cash flows		

Business Results-Note to business results

Jul 2024

Note to business results

Note to business results

Note to financial results

Note to financial results

-

Dividends

(in millions of yens)

	Jul 2025	Jul 2024	Jul 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		21.50	21.00
Forecast	21.50		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		21.50	21.50
Forecast	22.00		
Upper	-		
Lower	-		
Annual			
Result		43.00	42.50
Forecast	43.50		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		285	281
Payout ratio			
Payout ratio (%)			
Annual			
Result		62.2	63.7
Forecast	82.4		
Ratio of total amount of dividends to net assets			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		5.3	5.4
Note to dividends			
Note to dividends			
Annual		-	

Forecasts

(in millions of yens)

	Jul 2025	Jan 2025
Forecasts		
Forecasts		
Title for forecasts	3 . 2025年7月期の業績予想（2024年8月1日～2025年7月31日）	
Preamble to forecasts		
Preamble to forecasts	-	
Main table of forecasts		
Net sales		
Net sales		
Forecast	3,240	1,605
Upper	-	-
Lower	-	-
% change		
Forecast	2.1	1.5
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	490	265
Upper	-	-
Lower	-	-
% change		
Forecast	-23.7	-12.3
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	510	275
Upper	-	-
Lower	-	-
% change		
Forecast	-26.2	-17.4
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	350	190
Upper	-	-
Lower	-	-
% change		
Forecast	-23.6	-14.8
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	52.78	28.65
Upper	-	-
Lower	-	-
Note to forecasts		
Note to forecasts	-	

Notes-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	-

Notes-Number of issued and outstanding shares common stock

	Jul 2024	Jul 2023
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	6,632,800	6,632,800
Number of treasury stock at the end of fiscal year	2,009	1,916
Average number of shares	6,630,820	6,630,884
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)	-	

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.