



STATE OF WASHINGTON
WASHINGTON STATE PATROL

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April 18, 2023

TO: Representative Timm Ormsby, House Appropriations Committee
Senator Christine Rolles, Senate Ways and Means Committee
Mr. David Schumacher, Office of Financial Management

FROM: Chief John R. Batiste

SUBJECT: Quarterly Report on Mobilization Costs

Per Section 402(1) of ESSB 5092 (2021-23 Biennium Budget), the Washington State Patrol is required to submit a quarterly report to the Office of Financial Management, and the Legislative Fiscal Committees detailing information on current and planned expenditures from the Disaster Response Account.

Total expenditures through March 31, 2023, for Disaster Response Account mobilization and prepositioning costs are \$21,915,357. Although we have not received all invoices yet, we estimate that our total mobilization costs so far for the 2021-23 biennium are approximately \$26,960,000 as shown in the tables below.

2021-2023 Biennium (July 1, 2021 through June 30, 2023)	Declared	Total Estimated Cost
Cedar Hills (current biennium costs)	6/28/21	\$30,000
Batterman	7/4/21	\$1,500,000
Andrus	7/5/21	\$1,750,000
Asotin Complex (Lick Creek)	7/7/21	\$1,500,000
Wilma	7/7/21	\$150,000
Lyle Hill	7/13/21	\$350,000
Cedar Creek Prepositioning	7/14/21	\$160,000
Red Apple	7/13/21	\$1,800,000
Goddard Road	7/16/21	\$600,000
Silcott (tracking only)	7/7/21	\$275,000
Cedar Creek	7/19/21	\$2,500,000
Cub Creek 2	7/19/21	\$200,000
Steptoe Canyon	7/22/21	\$750,000
Northrup Canyon	7/23/21	\$425,000
Hazard Hill	7/25/21	\$375,000



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2021-2023 Biennium (continued)	Declared	Total Estimated Cost
Hardesty Valley (inc in Hazard Hill)	7/25/21	\$250,000
Whitmore	8/6/21	\$200,000
Ford Corkscrew	8/15/21	\$3,200,000
MuckaMuck	8/15/21	\$600,000
25 Mile	8/15/21	\$2,000,000
Rooster Comb	8/29/21	\$150,000
Whatcom Co. Flood Prepositioning	11/27/21	\$50,000
Spring Street	4/7/22	\$15,000
Total Estimated Mobilization Costs for FY2022		\$18,830,000
Nilles	7/26/22	\$85,000
Vantage Highway	8/1/22	\$500,000
Williams Lake	8/3/22	\$1,500,000
Lind	8/4/22	\$250,000
Riparia	8/4/22	\$350,000
Mohr	8/9/22	\$500,000
Canyon Road	8/11/22	\$50,000
Miller Road	8/12/22	\$75,000
Wagner Road	8/18/22	\$1,500,000
Blankenship	8/24/22	\$75,000
Goat Rocks	9/9/22	\$175,000
Bolt Creek	9/10/22	\$2,500,000
Montesano Health and Rehabilitation Center	9/14/22	\$70,000
Nakia Creek	10/16/22	\$500,000
Total Estimated Fire Mobilization Costs for FY2023		\$8,130,000
Total Estimated Mobilization Costs for 2021-2023 Biennium		\$26,960,000

I attest that the above statements are true and correct to the best of my knowledge and belief. If you have any questions, please contact me at (360) 596-4101.

JRB:brs

cc: Major General Bret D. Daugherty, Military Department
 Ms. Tiff West, Office of Financial Management
 State Fire Marshal Chad L. Cross, Fire Protection Bureau
 Assistant State Fire Marshal Melissa R. Gannie, Fire Prevention Division
 Mr. Walter R. Hamilton, Budget and Fiscal Services
 Captain Neil O. Weaver, Government and Media Relations