

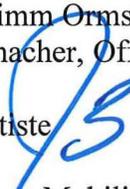


STATE OF WASHINGTON  
WASHINGTON STATE PATROL

Washington State Patrol Headquarters • PO Box 42600 • Olympia WA 98504-2600 • www.wsp.wa.gov

October 18, 2023

**TO:** Senator June Robinson, Senate Ways and Means Committee  
 Representative Timm Ormsby, House Appropriations Committee  
 Mr. David Schumacher, Office of Financial Management

**FROM:** Chief John R. Batiste 

**SUBJECT:** Quarterly Report on Mobilization Costs

Per Section 402(1) of ESSB 5187 (2023-25 Biennium Budget), the Washington State Patrol (WSP) is required to submit a quarterly report to the Office of Financial Management, and the Legislative Fiscal Committees detailing information on current and planned expenditures from the Disaster Response Account.

Total expenditures through September 30, 2023, for Disaster Response Account mobilization and prepositioning costs are \$3,979,810. Although we have not received all invoices yet, we estimate that our total mobilization costs so far for the 2023-25 biennium are approximately \$13,530,000 as shown in the tables below.

**The 2023-25 Biennial budget provided an \$8 million appropriation from the Disaster Response Account to the WSP for mobilization response. Since current estimated costs exceed our appropriation by \$5,530,000, we are seeking additional funding from the Disaster Response Account in the 2024 Supplemental Budget.**

2023-2025 Biennium (July 1, 2023 through June 30, 2025)	Declared	Total Estimated Cost
Moran Creek (current biennium costs)	6/29/23	\$155,000
Tunnel Five	7/2/23	\$1,000,000
Rest Haven	7/2/23	\$150,000
OIE	7/3/23	\$250,000
McEwan	7/4/23	\$400,000
Baird Springs	7/10/23	\$300,000
Wagner Road	7/12/23	\$350,000
Badger Mountain	7/20/23	\$1,000,000



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<b>2023-2025 Biennium (continued)</b>	<b>Declared</b>	<b>Total Estimated Cost</b>
Newell Road	7/21/23	\$3,000,000
Wawawai	7/25/23	\$500,000
Eagle Bluff	7/29/23	\$300,000
Pine Hollow	7/31/23	\$350,000
West Hallett	7/31/23	\$600,000
Trinity	8/14/23	\$200,000
Lower Columbia Pre-Position	8/17/23	\$75,000
Toothaker	8/17/23	\$400,000
Gray	8/18/23	\$2,000,000
Winona	8/18/23	\$350,000
Oregon	8/18/23	\$2,000,000
Yellepit	9/2/23	\$150,000
<b>Total Estimated Mobilization Costs for FY2024</b>		<b>\$13,530,000</b>
<b>Total Estimated Fire Mobilization Costs for FY2025</b>		<b>\$0</b>
<b>Total Estimated Mobilization Costs for 2023-2025 Biennium</b>		<b>\$13,530,000</b>

I attest that the above statements are true and correct to the best of my knowledge and belief. If you have any questions, please contact me at (360) 596-4101.

JRB:brs

cc: Major General Bret D. Daugherty, Military Department  
 Ms. Tiff West, Office of Financial Management  
 State Fire Marshal Chad L. Cross, Fire Protection Bureau  
 Assistant State Fire Marshal Melissa R. Gannie, Prevention Division  
 Captain Deion C. Glover, Government and Media Relations  
 Mr. Walter R. Hamilton, Budget and Fiscal Services