



STATE OF WASHINGTON  
WASHINGTON STATE PATROL

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July 18, 2024

**TO:** Senator June Robinson, Senate Ways and Means Committee  
Representative Timm Ormsby, House Appropriations Committee  
Mr. David Schumacher, Office of Financial Management

**FROM:** Chief John R. Batiste

**SUBJECT:** Quarterly Report on Mobilization Costs

Per Section 402(1) of ESSB 5187 (2023-25 Biennium Budget), the Washington State Patrol (WSP) is required to submit a quarterly report to the Office of Financial Management, and the Legislative Fiscal Committees detailing information on current and planned expenditures from the Disaster Response Account.

Total expenditures through June 30, 2024, for Disaster Response Account mobilization and prepositioning costs, are \$8,638,249. Although we have not received all invoices yet, we estimate that our total mobilization costs so far for the 2023-25 biennium are approximately \$26,630,000 as shown in the tables below.

**The WSP received an \$8 million appropriation from the Disaster Response Account in the 2023-25 Biennial Budget for mobilization response, and an additional \$15.5 million in the 2024 Supplemental Budget for a total of \$23.5 million. With the current estimated costs exceeding our appropriation by \$3.13 million as well as probable new costs from the current fire season, we will seek additional funding from the Disaster Response Account in the 2025 Supplemental Budget.**

2023-2025 Biennium (July 1, 2023 through June 30, 2025)	Declared	Total Estimated Cost
Moran Creek (current biennium costs)	6/29/23	\$155,000
Tunnel Five	7/2/23	\$1,000,000
Rest Haven	7/2/23	\$150,000
OIE	7/3/23	\$250,000
McEwan	7/4/23	\$400,000
Baird Springs	7/10/23	\$300,000
Wagner Road	7/12/23	\$350,000



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<b>2023-2025 Biennium (continued)</b>	<b>Declared</b>	<b>Total Estimated Cost</b>
Badger Mountain	7/20/23	\$1,000,000
Newell Road	7/21/23	\$3,000,000
Wawawai	7/25/23	\$500,000
Eagle Bluff	7/29/23	\$300,000
Pine Hollow	7/31/23	\$350,000
West Hallett	7/31/23	\$600,000
Trinity	8/14/23	\$200,000
Lower Columbia Pre-Position	8/17/23	\$75,000
Toothaker	8/17/23	\$400,000
Gray	8/18/23	\$8,000,000
Winona	8/18/23	\$350,000
Oregon	8/18/23	\$6,000,000
Yellepit	9/2/23	\$150,000
Bowles	4/21/24	\$100,000
Tidyman Road	5/16/24	\$250,000
Nisqually	6/14/24	\$300,000
Beam Road	6/15/24	\$400,000
Camas Road	6/15/24	\$100,000
Neff Road	6/15/24	\$100,000
Keys Road	6/21/24	\$250,000
Slide Ranch	6/22/24	\$200,000
<b>Total Estimated Mobilization Costs for FY2024</b>		<b>\$25,230,000</b>
Road 11	7/4/24	\$400,000
Balsam Root	7/5/24	\$500,000
Thorpe Road	7/5/24	\$150,000
Lower Columbia Region Pre-Positioning	7/9/24	\$250,000
Wallace Walker Road	7/15/24	\$100,000
<b>Total Estimated Fire Mobilization Costs for FY2025</b>		<b>\$1,400,000</b>
<b>Total Estimated Mobilization Costs for 2023-2025 Biennium</b>		<b>\$26,630,000</b>

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I attest that the above statements are true and correct to the best of my knowledge and belief. If you have any questions, please contact me at (360) 596-4101.

JRB:brs

cc: Brigadier General Gent Welsh, Military Department  
Ms. Tiff West, Office of Financial Management  
State Fire Marshal Chad L. Cross, Fire Protection Bureau  
Assistant State Fire Marshal Melissa R. Gannie, Prevention Division  
Captain Deion C. Glover, Government and Media Relations  
Mr. Walter R. Hamilton, Budget and Fiscal Services