Supreme Court of Texas

Misc. Docket No. 24-9062

Adoption of Fiscal Year 2025 Budget for the Board of Law Examiners

IT IS ORDERED that the following budget for Fiscal Year 2025 for the Board of Law Examiners is approved, effective September 1, 2024:

Board of Law Examiners Working Fiscal Year 2025 Budget Summary

IncomeInvestigation Fees\$1,231,720Texas Bar Examination Fees2,463,250Rule 13 out-of-state attorney admission fees548,800Other Fees0Investment and Interest Income93,600Receipts From Prior Years226,046Total Income\$4,563,416Expenses270,000Employee compensation and benefits2,312,485Professional fees and services409,683Travel and Training147,180Materials, supplies, furnishings & equipment89,368Communications16,764Repairs, maintenance, and parts4,900Other operating expenses1,313,036Capital outlays0Total Expenses\$4,563,416NET INCOME (LOSS)\$ 0		FY2025
Texas Bar Examination Fees 2,463,250 Rule 13 out-of-state attorney admission fees 548,800 Other Fees 0 Investment and Interest Income 93,600 Receipts From Prior Years 226,046 Total Income \$4,563,416 Expenses 270,000 Employee compensation and benefits 2,312,485 Professional fees and services 409,683 Travel and Training 147,180 Materials, supplies, furnishings & equipment 89,368 Communications 16,764 Repairs, maintenance, and parts 4,900 Other operating expenses 1,313,036 Capital outlays 0 Total Expenses \$4,563,416	<u>Income</u>	
Rule 13 out-of-state attorney admission fees Other Fees Other Fees Investment and Interest Income Receipts From Prior Years Total Income Expenses Board member compensation Employee compensation and benefits Professional fees and services Travel and Training Materials, supplies, furnishings & equipment Communications Repairs, maintenance, and parts Other operating expenses Capital outlays Total Expenses 548,800 0 93,600 84,563,416	Investigation Fees	\$1,231,720
Other Fees Investment and Interest Income Receipts From Prior Years Total Income Expenses Board member compensation Employee compensation and benefits Professional fees and services Travel and Training Materials, supplies, furnishings & equipment Communications Communications Repairs, maintenance, and parts Other operating expenses Capital outlays O Total Expenses 0 93,600 93,600 94,563,416	Texas Bar Examination Fees	2,463,250
Investment and Interest Income Receipts From Prior Years 226,046 Total Income \$4,563,416 Expenses Board member compensation 270,000 Employee compensation and benefits 2,312,485 Professional fees and services 409,683 Travel and Training 147,180 Materials, supplies, furnishings & equipment Communications 16,764 Repairs, maintenance, and parts 4,900 Other operating expenses 1,313,036 Capital outlays 0 Total Expenses \$4,563,416	Rule 13 out-of-state attorney admission fees	548,800
Receipts From Prior Years Total Income \$4,563,416 Expenses Board member compensation 270,000 Employee compensation and benefits 2,312,485 Professional fees and services 409,683 Travel and Training 147,180 Materials, supplies, furnishings & equipment 89,368 Communications 16,764 Repairs, maintenance, and parts 4,900 Other operating expenses 1,313,036 Capital outlays 0 Total Expenses \$4,563,416	Other Fees	0
Total Income \$4,563,416 Expenses Board member compensation 270,000 Employee compensation and benefits 2,312,485 Professional fees and services 409,683 Travel and Training 147,180 Materials, supplies, furnishings & equipment 89,368 Communications 16,764 Repairs, maintenance, and parts 4,900 Other operating expenses 1,313,036 Capital outlays 0 Total Expenses \$4,563,416	Investment and Interest Income	93,600
Expenses270,000Board member compensation270,000Employee compensation and benefits2,312,485Professional fees and services409,683Travel and Training147,180Materials, supplies, furnishings & equipment89,368Communications16,764Repairs, maintenance, and parts4,900Other operating expenses1,313,036Capital outlays0Total Expenses\$4,563,416	Receipts From Prior Years	226,046
Board member compensation 270,000 Employee compensation and benefits 2,312,485 Professional fees and services 409,683 Travel and Training 147,180 Materials, supplies, furnishings & equipment 89,368 Communications 16,764 Repairs, maintenance, and parts 4,900 Other operating expenses 1,313,036 Capital outlays 0 Total Expenses \$4,563,416	Total Income	\$4,563,416
Employee compensation and benefits Professional fees and services 409,683 Travel and Training 147,180 Materials, supplies, furnishings & equipment 89,368 Communications 16,764 Repairs, maintenance, and parts 4,900 Other operating expenses 1,313,036 Capital outlays Total Expenses \$4,563,416	-	
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Total Expenses \$4,563,416	· · · · · · · · · · · · · · · · · · ·	1,313,036
<u>-</u>	Capital outlays	0
NET INCOME (LOSS) \$ 0	Total Expenses	\$4,563,416
	NET INCOME (LOSS)	\$ 0

Vethan a. Self
Nathan L. Hecht, Chief Justice
Debra H. Lehrmann, Justice
Attau Bord
Jeffrey S. Boyd, Justice
John P. Devine, Justice
D-R111
James D. Blacklock, Justice
Brett Busby, Justice
Jane n. Bland
Jane N. Bland, Justice Resectedle
Rebeca A. Huddle, Justice
Landyman
Evan A. Yo un g , Justice